

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2011-2012 – Budget Release Order for an amount of Rs.1,86,68,000/- (Rupees One Crore Eighty Six Lakhs and Sixty eight Thousand Only) towards 2nd quarter provision under Plan Funds from the B.E 2011-12 to the Commissioner of Social Welfare, A.P. Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUDGET.1) DEPARTMENT

G.O.Rt.No. 863

Dated:25 -10-2011.
Read the following:

1. G.O. Ms.No.59, Finance (BG.I) Dept , Dated: 30.03.2001.
2. G.O. Ms. No.47, Finance (BG.I) Dept., Dated: 31.03.2011.
3. G.O. Ms. No.62, Finance (BG.I) Dept., Dated: 15.04.2011.
4. G.O.Rt.No. 3529, Finance (Expr.SW) Dept, Dated 07.09.2011.
5. G.O. Rt. No.3530, Finance (Expr.SW) Dept, Dated: 07.09.2011.
6. G.O. Rt.No.3531, Finance (Expr.SW) Dept , Dated: 07.09.2011.
7. G.O. Rt.No.3532, Finance (Expr.SW) Dept , Dated: 07.09.2011.
8. G.O. Rt.No.3533, Finance (Expr.SW) Dept , Dated: 07.09.2011.
9. U.O.Note.No.24155.B/280/A1/ESW/2011, Dated: 09-09-2011.

ORDER:

In pursuance of the orders issued in the references 1st and 2nd read above and as per the instructions issued in the reference 3rd read above, the Finance Department has issued Budget Release Orders in the references 4 to 7 and 8 read above, Government hereby accord administrative sanction for an amount of Rs.1,30,00,000+Rs.1,06,000+Rs.40,62,000+Rs.1,25,000+Rs.13,75,000= Rs.1,86,68,000/- (Rupees One Crore Eighty Six Lakhs and Sixty eight Thousands Only) to the Commissioner of Social Welfare, A.P., Hyderabad towards 2nd quarter provision from the budget estimates 2011-12 under the following Head of Account from Plan schemes as detailed below.

PLAN

(Rupees in thousands)

S.No.	Name of the Scheme	Head Account of	Provision in B.E. 2011-12	Already Amount Authorized	Amount Authorised Now	Procedure Of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
I.	Spl. Criminal Courts dealing with offences under the IPC& PCR Act. 1955, against SCs& Sts.	2225-01-MH.800-GH.11-NSP-SH(5)- Spl. Criminal Courts dealing with offences under the IPC& PCR Act. 1955, against SCs& Sts.				D.V. Bill	Concerned Drawing Officer	
		010-Salaries	1,60,00	40,00	40,00			
		020- Wages	9,00	2,25	2,25			
		110/111-T.A.	40,00	10,00	10,00			
		130/131- Service Postage, Telegram & Telephone	25,00	6,25	6,25			

		charges						
		130/132- Other Office Expenses	76.00	19,00	19,00			
		130/134- Hiring of Private vehicle	30,00	7,50	7,50			
		240 Petrol. Oil & lubricants	10,00	2,50	2,50			
		260- Advertising, Sales & Publicity Expenses	50,00	12,50	12,50			
		270/272- Maintenance	5,00	1,25	1,25	I.O.C		
		280/281- Pleaders Fee	7,00	1,75	1,75	D.V.Bill		
		284-Other Payments	5,00	1,25	1,25			
		300- OCS	70,00	17,50	17,50			
		410-Secret Service Expenditure	2,00	50	50			
		500/503- Other Expenditure	10,00	2,50	2,50			
		510-Motor Vehicles	21,00	5,25	5,25			
		Total	5,20,00	1,30,00	1,30,00			
II	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars.	2235-02- MH.104- GH.- 11- NSP-SH (05) Rehabilitation of Beggars Maintenance of Homes for Beggars including child Beggars.				D.V.Bill	Concerned Drawing Officer.	
		130/131- Service Postage, Telegram & Telephone Charges	20	5	5			
		130/132- Other Office Expenses	2,50	62	63			
		271 Other Expenditure	50	13	12	LOC		
		272 Maintenance	40	10	10	LOC		
		500/503- Other Expenditure	70	19	16	D.V.Bills		

		Total	4,30	1,09	1,06			
III	Govt. Hostels	2225-01-MH.277-GH-11-NSP-SH (07)-Govt. Hostels,					Drawing Officer concerned	
		270/272-Maintenance	50,00	12,50	12,50	LOC		
		300- OCS	1,00,0	25,00	25,00	DV Bill		
		Total	1,50,00	37,50	37,50			
IV	Rehabilitation Economic Development Liberation and Home for Jogin Woma	2235-02-MH-104-GH-11- NSP-SH(08) Rehabilitation Economic Development Liberation and Home for Jogin Woman. 310/312-OGIA	10,00	2,50	2,50	GIA Bill	Drawing Office Concerned	
V	Book bank	2225-01-MH-277-GH-11-NSP-SH (08) Book Bank, 500/503 Other Expenditure	2,50	63	62	DV Bill	Concerned Drawing Officer	
		Total	1,62,50	40,63	40,62			
VI	Contribution of Social Welfare funds	2235- 60 – MH-200 Other Programmes G.H-11-NSPSH.(07) Contribution of Social Welfare funds 310- Grants in aid 312- Other Grants in aid	5,00	1,25	1,25	GIA Bill	Concerned Drawing Officer	
VII	Headquarter Offices	2225-01-MH.001-GH-11-NSP-SH (01)-Headquarter Offices						
		130/132-Other Office Expenses	5,00	1,25	1,25	D.V.Bill	Drawing Officer concerned	
		270/272-Maintenance	10,00	2,50	2,50	LOC		
		300- OCS	7,00	1,75	1,75	D.V.Bill		
		500/503	8,00	2,00	2,00			

		Other Expenditure						
		Total SH (01)	30,00	7,50	7,50			
VIII	District Offices	2225-01-MH-001-GH-11-SH (03) District Offices 500/503 Other Expenditure	25,00	6,25	6,25	D.V.Bill	Drawing Officer concerned	
		Total	55,00	13,75	13,75			

2. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (6) of the above table. Accordingly Government hereby authorizes the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above Statement towards 2nd quarter Budget Provision under Non-Plan, during the financial year 2011-12.

3. This order issues as per the instructions issued in U.O. Note No.29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O. Note No. 24155.A/279/A1/ESW/2011, Dated: 08-09-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Commissioner of Social Welfare, A.P., Hyderabad.
The Director of Works and Accounts, A.P., Hyderabad.
The Director of Treasures and Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to:
The Finance (Expr.SW) Department.
SF/SC.

// FORWARDED:: BY ORDER //

SECTION OFFICER